

BALDWIN TOWNSHIP BUDGET MEETING

December 10, 2018

Present - Supervisors Jay Swanson, Bryan Lawrence, Tom Rush and Larry Handshoe.

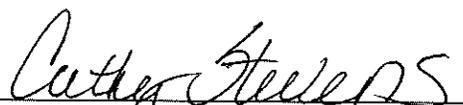
Call to Order – The December 10, 2018 budget meeting of Baldwin Township was called to order by Chairman Jay Swanson at 7:00 p.m.

Pledge of Allegiance – All present recited the Pledge of Allegiance.

Review 2018 Budgets/Line Items for Each Fund and Establish 2019 Budgets/Line Items for Each Fund – Supervisor Lawrence stated that he needed to leave between 7:15 p.m.-7:20 p.m. Discussion on a 2.38% increase across all the funds except Special Revenue and Debt Service. Robin Fischer stated that the Chief would like to see a 3.5% increase in the Fire Fund with a discussion on wages, training mileage and repair and maintenance increases. Discussion on the Capital Fund with the Town Board agreeing to increase the fund from \$45,000 to \$50,000. Discussion on the Capital Fund-Fire with the Town Board agreeing to increase the fund from \$25,000 to \$30,000. The Special Revenue and Debt Service Funds will stay the same. The Town Board agreed to increase the Road and Bridge Fund from \$440,000 to \$475,000 after reviewing the line items within the fund. Discussion on increasing the Park Fund from \$50,000 to \$55,000. Discussion on increasing the General Fund from \$230,000 to \$236,500 after reviewing the line items within the fund.

Approve/Disapprove Proposed 2019 Line Item Budget – Rush/Handshoe unanimous to approve the 2019 line item budget. A friendly amendment was made by Rush which was approved by Handshoe stating that it is pending the clerk’s review.

Adjourn – Handshoe/Rush unanimous to adjourn at 8:16 p.m.


Submitted By: (s/) Cathy Stevens
Clerk/Treasurer
Baldwin Township


Approved By: (s/) Jay Swanson
Chairman, Board of Supervisors
Baldwin Township
12-17-2018
Date

Attendees: Zac Good, Robin Fischer